



# BizPrep Business Cost Sheet

## 3D Part Mfg. LLC, Powered by Purdue University

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	186	\$9.00	X 2 = _____	
CFO _____	187	\$8.50	X 2 = _____	
Sales Manager#1 _____	188	\$8.00	X 2 = _____	
Sales Manager#2 _____	189	\$8.00	X 2 = _____	
Production Mgr.#1 _____	190	\$8.00	X 2 = _____	
Production Mgr.#2 _____	191	\$8.00	X 2 = _____	
3D CAD Designer _____	192	\$8.00	X 2 = _____	
Engineer _____	193	\$8.00	X 2 = _____	

Total of All Salaries \$ \_\_\_\_\_

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Webpage)	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll taxes) <b>Varies</b>	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Supplies</b>	(\$5 to FedEx Delivery)	<b>\$5.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana)	<b>\$5.00</b>
<b>Utilities Water</b>	(\$5 to Citizens' Energy Group for water usage)	<b>\$5.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/City Hall)	<b>\$8.00</b>
<b>Security System</b>	(\$5 to ADT) <b>varies</b>	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director/AES Indiana)	<b>\$2.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5.00 to Salesforce) <b>varies</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**

# BizPrep Business Cost Sheet

## ADT

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	171 _____	\$9.00	X 2 = _____	
CFO _____	172 _____	\$8.50	X 2 = _____	
ADT Security Advisor 1 _____	173 _____	\$8.00	X 2 = _____	
ADT Sales Rep 1 _____	174 _____	\$8.00	X 2 = _____	
ADT Sales Rep. 2 _____	175 _____	\$8.00	X 2 = _____	
Fire Chief _____	176 _____	\$8.00	X 2 = _____	
Fire Marshall _____	177 _____	\$8.00	X 2 = _____	
Deputy Fire Marshall _____	178 _____	\$8.00	X 2 = _____	
Total of All Salaries				\$ _____

**OPERATING COSTS**

<b>Advertising</b>	(\$4 to Radio Disney, \$8 to SHARP Print Center (Newspaper/Website))	<b>\$12.00</b>
<b>Taxes</b>	(\$8.00 to City Hall for property/payroll taxes) varies	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/ City Hall)	<b>\$8.00</b>
<b>Supplies</b>	(\$5 to FedEx Delivery)	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director/AES Indiana)	<b>\$2.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana)	<b>\$5.00</b>
<b>Utilities Water</b>	(\$5 to Citizens Energy Group for water usage)	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5.00 to Salesforce)	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$



# BizPrep Business Cost Sheet

## AES Indiana

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	202	\$9.00	X 2 = _____	
CFO _____	203	\$8.50	X 2 = _____	
Energy Efficiency Marketing Manager _____	204	\$8.00	X 2 = _____	
Customer Service Rep. #1 _____	205	\$8.00	X 2 = _____	
Customer Service Rep.#2 _____	206	\$8.00	X 2 = _____	
Community Relations Director _____	207	\$8.00	X 2 = _____	
Asst. Community Relations Director _____	208	\$8.00	X 2 = _____	
Safety Manager _____	209	\$8.00	X 2 = _____	
Power Delivery Administrator _____	210	\$8.00	X 2 = _____	

Total of All Salaries \$ \_\_\_\_\_

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website)</b>	<b>\$12.00</b>
<b>Taxes</b>	<b>(\$8 to City Hall for property/payroll taxes) Varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$4.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/City Hall)</b>	<b>\$8.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Security System</b>	<b>(\$5 to ADT) varies</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizen's Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce) varies</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$ \_\_\_\_\_

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## Citizens Energy Group

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	136	\$9.00	X 2 = _____	
CFO _____	137	\$8.50	X 2 = _____	
Meter Reader 1 _____	138	\$8.00	X 2 = _____	
Field Construction Coordinator _____	139	\$8.00	X 2 = _____	
Conservation Specialist 1 _____	140	\$8.00	X 2 = _____	
Conservation Specialist 2 _____	141	\$8.00	X 2 = _____	
Pipeline Engineer _____	142	\$8.00	X 2 = _____	
			Total of All Salaries	\$ _____

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll taxes) Varies	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/ City Hall)	<b>\$8.00</b>
<b>Supplies</b>	(\$5 to FedEx)	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to AES Indiana)	<b>\$2.00</b>
<b>Security System</b>	(\$5 to ADT) varies	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5.00 to Salesforce)	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

Total Business Costs (Salaries plus Operating Costs)

\$

  

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## City Hall

Citizen Job Title & Name	Account #	Salary	Periods	Salary
Mayor _____	118	\$9.00	X 2 = _____	
Town Treasurer _____	119	\$8.50	X 2 = _____	
IRS Agent _____	120	\$8.00	X 2 = _____	
Leasing Agent _____	121	\$8.00	X 2 = _____	
Property Appraiser _____	122	\$8.00	X 2 = _____	
Attorney _____	123	\$8.00	X 2 = _____	
Town Marshall 1 _____	124	\$8.00	X 2 = _____	
Town Marshall 2 _____	125	\$8.00	X 2 = _____	
Town Marshall 3 _____	126	\$8.00	X 2 = _____	
Project Designer _____	127	\$8.00	X 2 = _____	
<b>Total of All Salaries</b>				<b>\$ _____</b>

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to Sharp Print Center) (Newspaper/Website)</b>	<b>\$12.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$4.00</b>
<b>Misc. shipping exp.</b>	<b>(\$5.00 to FedEx)</b>	<b>\$5.00</b>
<b>Utilities Electric</b>	<b>(\$5.00 to AES Indiana for electricity) varies</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Security System</b>	<b>(\$5 to ADT) varies</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5 to Salesforce) varies</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## FedEx

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	128	\$9.00	X 2 = _____	
CFO _____	129	\$8.50	X 2 = _____	
Courier 1 _____	130	\$8.00	X 2 = _____	
Courier 2 _____	131	\$8.00	X 2 = _____	
Sales Manager 1 _____	132	\$8.00	X 2 = _____	
Sales Manager 2 _____	133	\$8.00	X 2 = _____	
Operations Manager 1 _____	134	\$8.00	X 2 = _____	
Operations Manager 2 _____	135	\$8.00	X 2 = _____	
Total of All Salaries			\$	_____

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Webpage))	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll taxes)	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/City Hall)	<b>\$8.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director- AES Indiana)	<b>\$2.00</b>
<b>Utilities Water</b>	(\$5 to Citizens Energy Group for water usage)	<b>\$5.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana for electricity) varies	<b>\$5.00</b>
<b>Security System</b>	(\$5 to ADT) varies	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5.00 to Salesforce)	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet Huntington Bank

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	107	\$9.00	X 2 = _____	
CFO _____	108	\$8.50	X 2 = _____	
Teller 1 _____	109	\$8.00	X 2 = _____	
Teller 2 _____	110	\$8.00	X 2 = _____	
Teller 3 _____	111	\$8.00	X 2 = _____	
Teller 4 _____	112	\$8.00	X 2 = _____	
Teller 5 _____	113	\$8.00	X 2 = _____	
Accounting Clerk 1 _____	114	\$8.00	X 2 = _____	
Personal Banker 1 _____	115	\$8.00	X 2 = _____	
Personal Banker 2 _____	116	\$8.00	X 2 = _____	
ATM Specialist _____	117	\$8.00	X 2 = _____	

Total of All Salaries \$ \_\_\_\_\_

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website)</b>	<b>\$12.00</b>
<b>Taxes</b>	<b>(\$8 to City Hall for property/payroll taxes) Varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$4.00</b>
<b>Security System</b>	<b>(\$5 to ADT) varies</b>	<b>\$5.00</b>
<b>Rent</b>	<b>(\$8 Leasing Agent/ City Hall)</b>	<b>\$8.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx Delivery)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana for electricity) varies</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce)</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## Lilly Laboratory

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	161	\$9.00	X 2 = _____	
CFO _____	162	\$8.50	X 2 = _____	
Researcher 1 _____	163	\$8.00	X 2 = _____	
Researcher 2 _____	164	\$8.00	X 2 = _____	
Lab Technician 1 _____	165	\$8.00	X 2 = _____	
Lab Technician 2 _____	166	\$8.00	X 2 = _____	
Sales Manager 1 _____	167	\$8.00	X 2 = _____	
Sales Manager 2 _____	168	\$8.00	X 2 = _____	
Sales Manager 3 _____	169	\$8.00	X 2 = _____	
Outdoor Demonstrator _____	170	\$8.00	X 2 = _____	
Total of All Salaries			\$ _____	

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll taxes) Varies	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$2.00</b>
<b>Misc. Shipping exp.</b>	(\$5 to FedEx)	<b>\$5.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/City Hall)	<b>\$8.00</b>
<b>Security System</b>	(\$5 to ADT) varies	<b>\$5.00</b>
<b>Supplies</b>	(\$5 to FedEx Delivery)	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director/AES Indiana)	<b>\$2.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana)	<b>\$5.00</b>
<b>Utilities Water</b>	(\$5 to Citizens Energy Group for water usage.)	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5.00 to Salesforce)	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**





# BizPrep Business Cost Sheet

## OneAmerica

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	101 _____	\$9.00	X 2 = _____	
CFO _____	102 _____	\$8.50	X 2 = _____	
Financial Advisor 1 _____	103 _____	\$8.00	X 2 = _____	
Financial Advisor 2 _____	104 _____	\$8.00	X 2 = _____	
Marketing Director 1 _____	105 _____	\$8.00	X 2 = _____	
Marketing Director 2 _____	106 _____	\$8.00	X 2 = _____	
Total of All Salaries			\$	_____

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to SHARP Print Center Newspaper/Webpage)</b>	<b>\$12.00</b>
<b>Taxes</b>	<b>(\$8.00 to City Hall for property/Payroll taxes) varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) Insurance</b>	<b>\$4.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/City Hall)</b>	<b>\$8.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana)</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Security System</b>	<b>(\$5 to DEFENDERS for security) varies</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce) varies</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$



# BizPrep Business Cost Sheet

## Peyton Manning Children's Hospital St. Vincent

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	223	\$9.00	X 2 = _____	
CFO _____	224	\$8.50	X 2 = _____	
Physical Therapist 1 _____	225	\$8.00	X 2 = _____	
Physical Therapist 2 _____	226	\$8.00	X 2 = _____	
Respiratory Therapist _____	227	\$8.00	X 2 = _____	
Registered Nurse _____	228	\$8.00	X 2 = _____	
Medical Assistant _____	229	\$8.00	X 2 = _____	
Paramedic _____	230	\$8.00	X 2 = _____	
Total of All Salaries			\$	_____

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))</b>	<b>\$12.00</b>
<b>Taxes</b>	<b>(\$8 to City Hall for property/payroll taxes)</b>	<b>\$8.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/City Hall)</b>	<b>\$8.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana)</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Security System</b>	<b>(\$5 to ADT) varies</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce)</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## Radio Station

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	194	\$9.00	X 2 = _____	
CFO _____	195	\$8.50	X 2 = _____	
Ad Executive 1 _____	196	\$8.00	X 2 = _____	
Ad Executive 2 _____	197	\$8.00	X 2 = _____	
Disc Jockey 1 _____	198	\$8.00	X 2 = _____	
Disc Jockey 2 _____	199	\$8.00	X 2 = _____	
Disc Jockey 3 _____	200	\$8.00	X 2 = _____	
Reporter _____	201	\$8.00	X 2 = _____	
			Total of All Salaries	\$ _____

### OPERATING COSTS

<b>Advertising</b>	<b>(\$8 to SHARP Print Center) (Newspaper/Website)</b>	<b>\$8.00</b>
<b>Taxes</b>	<b>(\$8 to City Hall for property/payroll taxes) varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$4.00</b>
<b>Misc. Shipping exp.</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/City Hall)</b>	<b>\$8.00</b>
<b>Security System</b>	<b>(\$5 to ADT) varies</b>	<b>\$5.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana)</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce) varies</b>	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## Republic Airways

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO/Pilot _____	211	\$9.00	X 2 = _____	
CFO _____	212	\$8.50	X 2 = _____	
Flight Attendant 1 _____	213	\$8.00	X 2 = _____	
Flight Attendant 2 _____	214	\$8.00	X 2 = _____	
Flight Attendant 3 _____	215	\$8.00		
Flight Attendant 4 _____	216	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 1 _____	217	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 2 _____	218	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 3 _____	219	\$8.00	X 2 = _____	
Maintenance Tech. 1 _____	220	\$8.00	X 2 = _____	
Maintenance Tech. 2 _____	221	\$8.00	X 2 = _____	
Maintenance Tech. 3 _____	222	\$8.00	X 2 = _____	
Maintenance Tech. 4 _____	223	\$8.00	X 2 = _____	
Total of All Salaries				\$ _____

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll) varies	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Security System</b>	(\$5 to ADT) varies	<b>\$5.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/City Hall)	<b>\$8.00</b>
<b>Supplies</b>	(\$5 to FedEx)	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director/AES Indiana)	<b>\$2.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana)	<b>\$5.00</b>
<b>Utilities Water</b>	(\$5 to Citizens Energy Group for water usage.)	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>
<b>Email Blast</b>	(\$5 to Salesforce) Varies	<b>\$5.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet Salesforce

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	154	\$9.00	X 2 = _____	
CFO _____	155	\$8.50	X 2 = _____	
Product Manager _____	156	\$8.00	X 2 = _____	
Account Executive 1 _____	157	\$8.00	X 2 = _____	
Account Executive 2 _____	158	\$8.00	X 2 = _____	
Developer 1 _____	159	\$8.00	X 2 = _____	
Developer 2 _____	160	\$8.00	X 2 = _____	
Total of All Salaries			\$	_____

### OPERATING COSTS

<b>Advertising</b>	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	<b>\$12.00</b>
<b>Taxes</b>	(\$8 to City Hall for property/payroll taxes) Varies	<b>\$8.00</b>
<b>Health Care</b>	(\$4 to PMCH St. Vincent) (Insurance)	<b>\$4.00</b>
<b>Security System</b>	(\$5 to ADT) varies	<b>\$5.00</b>
<b>Rent</b>	(\$8 to Leasing Agent/City Hall)	<b>\$8.00</b>
<b>Supplies</b>	(\$5 to FedEx)	<b>\$5.00</b>
<b>Philanthropy</b>	(\$2 to Community Relations Director/AES Indiana)	<b>\$2.00</b>
<b>Utilities Electric</b>	(\$5 to AES Indiana)	<b>\$5.00</b>
<b>Utilities Water</b>	(\$5 to Citizens Energy Group for water usage)	<b>\$5.00</b>
<b>Membership Fee</b>	(\$2 to trueU)	<b>\$2.00</b>

Total Operating Costs \$ \_\_\_\_\_

**Total Business Costs (Salaries plus Operating Costs)**

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

## SHARP Print Center

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	143 _____	\$9.00	X 2 = _____	
CFO _____	144 _____	\$8.50	X 2 = _____	
Editor _____	145 _____	\$8.00	X 2 = _____	
Reporter #1 _____	146 _____	\$8.00	X 2 = _____	
Reporter #2 _____	147 _____	\$8.00	X 2 = _____	
Ad Executive #1 _____	148 _____	\$8.00	X 2 = _____	
Ad Executive #2 _____	149 _____	\$8.00	X 2 = _____	
Photographer _____	150 _____	\$8.00	X 2 = _____	
Web Designer _____	151 _____	\$8.00	X 2 = _____	
Videographer _____	152 _____	\$8.00	X 2 = _____	
Photo Tech. _____	153 _____	\$8.00	X 2 = _____	

Total of All Salaries \$ \_\_\_\_\_

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station)</b>	<b>\$4.00</b>
<b>Taxes</b>	<b>(\$8.00 to City Hall for property taxes) amount varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$4.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/ City Hall)</b>	<b>\$8.00</b>
<b>Security System</b>	<b>(\$5 to ADT) amount varies</b>	<b>\$5.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx Delivery)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana)</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Membership Fee</b>	<b>(\$2 to trueU)</b>	<b>\$2.00</b>
<b>Email Blast</b>	<b>(\$5 to Salesforce) Varies</b>	<b>\$5.00</b>

Total Operating Cost\$ \_\_\_\_\_

Total Business Costs (Salaries plus Operating Costs)

\$

**(Business Loan Amount)**



# BizPrep Business Cost Sheet

trueU

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	179 _____	\$9.00	X 2 = _____	
CFO _____	180 _____	\$8.50	X 2 = _____	
Member Dev. Dir. 1 _____	181 _____	\$8.00	X 2 = _____	
Member Dev. Dir. 2 _____	182 _____	\$8.00	X 2 = _____	
Member Eng. Mgr. 1 _____	183 _____	\$8.00	X 2 = _____	
Member Eng. Mgr. 2 _____	184 _____	\$8.00	X 2 = _____	
Coordinator _____	185 _____	\$8.00	X 2 = _____	

Total of All Salaries \$ \_\_\_\_\_

### OPERATING COSTS

<b>Advertising</b>	<b>(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/ Webpage)</b>	<b>\$12.00</b>
<b>Taxes</b>	<b>(\$8.00 to City Hall for property taxes) amount varies</b>	<b>\$8.00</b>
<b>Health Care</b>	<b>(\$4 to PMCH St. Vincent) (Insurance)</b>	<b>\$2.00</b>
<b>Rent</b>	<b>(\$8 to Leasing Agent/ City Hall)</b>	<b>\$8.00</b>
<b>Security System</b>	<b>(\$5 to ADT) amount varies</b>	<b>\$2.00</b>
<b>Supplies</b>	<b>(\$5 to FedEx Delivery)</b>	<b>\$5.00</b>
<b>Philanthropy</b>	<b>(\$2 to Community Relations Director/AES Indiana)</b>	<b>\$2.00</b>
<b>Utilities Electric</b>	<b>(\$5 to AES Indiana for electricity) varies</b>	<b>\$5.00</b>
<b>Utilities Water</b>	<b>(\$5 to Citizens Energy Group for water usage)</b>	<b>\$5.00</b>
<b>Email Blast</b>	<b>(\$5.00 to Salesforce) varies</b>	<b>\$5.00</b>

Total Operating Cost\$ \_\_\_\_\_

Total Business Costs (Salaries plus Operating Costs)

\$ \_\_\_\_\_

**(Business Loan Amount)**