

BizPrep Business Cost Sheet

3D Part Mfg. LLC, Powered by Purdue University

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	186	\$9.00	X 2 = _____	
CFO _____	187	\$8.50	X 2 = _____	
Sales Manager#1 _____	188	\$8.00	X 2 = _____	
Sales Manager#2 _____	189	\$8.00	X 2 = _____	
Production Mgr.#1 _____	190	\$8.00	X 2 = _____	
Production Mgr.#2 _____	191	\$8.00	X 2 = _____	
3D CAD Designer _____	192	\$8.00	X 2 = _____	
Engineer _____	193	\$8.00	X 2 = _____	

Total of All Salaries \$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Webpage)	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens' Energy Group for water usage)	\$5.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Security System	(\$5 to ADT) varies	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce) varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

ADT

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	171 _____	\$9.00	X 2 = _____	
CFO _____	172 _____	\$8.50	X 2 = _____	
ADT Security Advisor 1 _____	173 _____	\$8.00	X 2 = _____	
ADT Sales Rep 1 _____	174 _____	\$8.00	X 2 = _____	
ADT Sales Rep. 2 _____	175 _____	\$8.00	X 2 = _____	
Fire Chief _____	176 _____	\$8.00	X 2 = _____	
Fire Marshall _____	177 _____	\$8.00	X 2 = _____	
Deputy Fire Marshall _____	178 _____	\$8.00	X 2 = _____	
Total of All Salaries				\$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Disney, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8.00 to City Hall for property/payroll taxes) varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Rent	(\$8 to Leasing Agent/ City Hall)	\$8.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

BizPrep Business Cost Sheet

AES Indiana

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	202	\$9.00	X 2 = _____	
CFO _____	203	\$8.50	X 2 = _____	
Energy Efficiency Marketing Manager _____	204	\$8.00	X 2 = _____	
Customer Service Rep. #1 _____	205	\$8.00	X 2 = _____	
Customer Service Rep.#2 _____	206	\$8.00	X 2 = _____	
Community Relations Director _____	207	\$8.00	X 2 = _____	
Asst. Community Relations Director _____	208	\$8.00	X 2 = _____	
Safety Manager _____	209	\$8.00	X 2 = _____	
Power Delivery Administrator _____	210	\$8.00	X 2 = _____	

Total of All Salaries \$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website)	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Security System	(\$5 to ADT) varies	\$5.00
Utilities Water	(\$5 to Citizen's Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce) varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Citizens Energy Group

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	136	\$9.00	X 2 = _____	
CFO _____	137	\$8.50	X 2 = _____	
Meter Reader 1 _____	138	\$8.00	X 2 = _____	
Field Construction Coordinator _____	139	\$8.00	X 2 = _____	
Conservation Specialist 1 _____	140	\$8.00	X 2 = _____	
Conservation Specialist 2 _____	141	\$8.00	X 2 = _____	
Pipeline Engineer _____	142	\$8.00	X 2 = _____	
			Total of All Salaries	\$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Rent	(\$8 to Leasing Agent/ City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to AES Indiana)	\$2.00
Security System	(\$5 to ADT) varies	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

City Hall

Citizen Job Title & Name	Account #	Salary	Periods	Salary
Mayor _____	118	\$9.00	X 2 =	_____
Town Treasurer _____	119	\$8.50	X 2 =	_____
IRS Agent _____	120	\$8.00	X 2 =	_____
Leasing Agent _____	121	\$8.00	X 2 =	_____
Property Appraiser _____	122	\$8.00	X 2 =	_____
City Manager _____	123	\$8.00	X 2 =	_____
Town Marshall 1 _____	124	\$8.00	X 2 =	_____
Town Marshall 2 _____	125	\$8.00	X 2 =	_____
Town Marshall 3 _____	126	\$8.00	X 2 =	_____
Attorney _____	127	\$8.00	X 2 =	_____
Total of All Salaries			\$	_____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to Sharp Print Center) (Newspaper/Website)	\$12.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Misc. shipping exp.	(\$5.00 to FedEx)	\$5.00
Utilities Electric	(\$5.00 to AES Indiana for electricity) varies	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to Community Relations Director/IPL)	\$2.00
Security System	(\$5 to ADT) varies	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5 to Salesforce) varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

FedEx

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	128	\$9.00	X 2 = _____	
CFO _____	129	\$8.50	X 2 = _____	
Courier 1 _____	130	\$8.00	X 2 = _____	
Courier 2 _____	131	\$8.00	X 2 = _____	
Sales Manager 1 _____	132	\$8.00	X 2 = _____	
Sales Manager 2 _____	133	\$8.00	X 2 = _____	
Operations Manager 1 _____	134	\$8.00	X 2 = _____	
Operations Manager 2 _____	135	\$8.00	X 2 = _____	
Total of All Salaries			\$	_____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Webpage))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes)	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Philanthropy	(\$2 to Community Relations Director- AES Indiana)	\$2.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Utilities Electric	(\$5 to AES Indiana for electricity) varies	\$5.00
Security System	(\$5 to ADT) varies	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Huntington Bank

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	107	\$9.00	X 2 = _____	
CFO _____	108	\$8.50	X 2 = _____	
Teller 1 _____	109	\$8.00	X 2 = _____	
Teller 2 _____	110	\$8.00	X 2 = _____	
Teller 3 _____	111	\$8.00	X 2 = _____	
Teller 4 _____	112	\$8.00	X 2 = _____	
Teller 5 _____	113	\$8.00	X 2 = _____	
Accounting Clerk 1 _____	114	\$8.00	X 2 = _____	
Personal Banker 1 _____	115	\$8.00	X 2 = _____	
Personal Banker 2 _____	116	\$8.00	X 2 = _____	
ATM Specialist _____	117	\$8.00	X 2 = _____	

Total of All Salaries \$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Security System	(\$5 to ADT) varies	\$5.00
Rent	(\$8 Leasing Agent/ City Hall)	\$8.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana for electricity) varies	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Lilly Laboratory

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	161	\$9.00	X 2 = _____	
CFO _____	162	\$8.50	X 2 = _____	
Researcher 1 _____	163	\$8.00	X 2 = _____	
Researcher 2 _____	164	\$8.00	X 2 = _____	
Lab Technician 1 _____	165	\$8.00	X 2 = _____	
Lab Technician 2 _____	166	\$8.00	X 2 = _____	
Sales Manager 1 _____	167	\$8.00	X 2 = _____	
Sales Manager 2 _____	168	\$8.00	X 2 = _____	
Sales Manager 3 _____	169	\$8.00	X 2 = _____	
Outdoor Demonstrator _____	170	\$8.00	X 2 = _____	
Total of All Salaries			\$ _____	

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$2.00
Misc. Shipping exp.	(\$5 to FedEx)	\$5.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Security System	(\$5 to ADT) varies	\$5.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage.)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet OneAmerica

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	101 _____	\$9.00	X 2 = _____	
CFO _____	102 _____	\$8.50	X 2 = _____	
Financial Advisor 1 _____	103 _____	\$8.00	X 2 = _____	
Financial Advisor 2 _____	104 _____	\$8.00	X 2 = _____	
Marketing Director 1 _____	105 _____	\$8.00	X 2 = _____	
Marketing Director 2 _____	106 _____	\$8.00	X 2 = _____	
Total of All Salaries				\$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center Newspaper/Webpage)	\$12.00
Taxes	(\$8.00 to City Hall for property/Payroll taxes) varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) Insurance	\$4.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Security System	(\$5 to DEFENDERS for security) varies	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce) varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

BizPrep Business Cost Sheet

Peyton Manning Children's Hospital St. Vincent

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	223	\$9.00	X 2 =	_____
CFO _____	224	\$8.50	X 2 =	_____
Physical Therapist 1 _____	225	\$8.00	X 2 =	_____
Physical Therapist 2 _____	226	\$8.00	X 2 =	_____
Respiratory Therapist _____	227	\$8.00	X 2 =	_____
Registered Nurse _____	228	\$8.00	X 2 =	_____
Medical Assistant _____	229	\$8.00	X 2 =	_____
Paramedic _____	230	\$8.00	X 2 =	_____
Total of All Salaries			\$	_____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes)	\$8.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Security System	(\$5 to ADT) varies	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce)	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Radio Station

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	194	\$9.00	X 2 = _____	
CFO _____	195	\$8.50	X 2 = _____	
Ad Executive 1 _____	196	\$8.00	X 2 = _____	
Ad Executive 2 _____	197	\$8.00	X 2 = _____	
Disc Jockey 1 _____	198	\$8.00	X 2 = _____	
Disc Jockey 2 _____	199	\$8.00	X 2 = _____	
Disc Jockey 3 _____	200	\$8.00	X 2 = _____	
Reporter _____	201	\$8.00	X 2 = _____	
Total of All Salaries				\$ _____

OPERATING COSTS

Advertising	(\$8 to SHARP Print Center) (Newspaper/Website)	\$8.00
Taxes	(\$8 to City Hall for property/payroll taxes) varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Misc. Shipping exp.	(\$5 to FedEx)	\$5.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Security System	(\$5 to ADT) varies	\$5.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5.00 to Salesforce) varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Republic Airways

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO/Pilot _____	211	\$9.00	X 2 = _____	
CFO _____	212	\$8.50	X 2 = _____	
Flight Attendant 1 _____	213	\$8.00	X 2 = _____	
Flight Attendant 2 _____	214	\$8.00	X 2 = _____	
Flight Attendant 3 _____	215	\$8.00		
Flight Attendant 4 _____	216	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 1 _____	217	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 2 _____	218	\$8.00	X 2 = _____	
Regional Airport Ops. Mgr. 3 _____	219	\$8.00	X 2 = _____	
Maintenance Tech. 1 _____	220	\$8.00	X 2 = _____	
Maintenance Tech. 2 _____	221	\$8.00	X 2 = _____	
Maintenance Tech. 3 _____	222	\$8.00	X 2 = _____	
Maintenance Tech. 4 _____	223	\$8.00	X 2 = _____	
Total of All Salaries			\$ _____	

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll) varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Security System	(\$5 to ADT) varies	\$5.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage.)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5 to Salesforce) Varies	\$5.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

BizPrep Business Cost Sheet

Salesforce

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	154	\$9.00	X 2 =	_____
CFO _____	155	\$8.50	X 2 =	_____
Product Manager _____	156	\$8.00	X 2 =	_____
Account Executive 1 _____	157	\$8.00	X 2 =	_____
Account Executive 2 _____	158	\$8.00	X 2 =	_____
Developer 1 _____	159	\$8.00	X 2 =	_____
Developer 2 _____	160	\$8.00	X 2 =	_____
			Total of All Salaries	\$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/Website))	\$12.00
Taxes	(\$8 to City Hall for property/payroll taxes) Varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Security System	(\$5 to ADT) varies	\$5.00
Rent	(\$8 to Leasing Agent/City Hall)	\$8.00
Supplies	(\$5 to FedEx)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00

Total Operating Costs \$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	143 _____	\$9.00	X 2 = _____	
CFO _____	144 _____	\$8.50	X 2 = _____	
Editor _____	145 _____	\$8.00	X 2 = _____	
Reporter #1 _____	146 _____	\$8.00	X 2 = _____	
Reporter #2 _____	147 _____	\$8.00	X 2 = _____	
Ad Executive #1 _____	148 _____	\$8.00	X 2 = _____	
Ad Executive #2 _____	149 _____	\$8.00	X 2 = _____	
Photographer _____	150 _____	\$8.00	X 2 = _____	
WeDesigner _____	151 _____	\$8.00	X 2 = _____	
Videographer _____	152 _____	\$8.00	X 2 = _____	
Social Media Manager _____	153 _____	\$8.00	X 2 = _____	

Total of All Salaries \$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station)	\$4.00
Taxes	(\$8.00 to City Hall for property taxes) <i>amount varies</i>	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$4.00
Rent	(\$8 to Leasing Agent/ City Hall)	\$8.00
Security System	(\$5 to ADT) <i>amount varies</i>	\$5.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana)	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Membership Fee	(\$2 to trueU)	\$2.00
Email Blast	(\$5 to Salesforce) <i>Varies</i>	\$5.00

Total Operating Cost\$ _____

Total Business Costs (Salaries plus Operating Costs)

\$

(Business Loan Amount)

Citizen Job Title & Name	Account #	Salary	Periods	Salary
CEO _____	179 _____	\$9.00	X 2 = _____	
CFO _____	180 _____	\$8.50	X 2 = _____	
Member Dev. Dir. 1 _____	181 _____	\$8.00	X 2 = _____	
Member Dev. Dir. 2 _____	182 _____	\$8.00	X 2 = _____	
Member Eng. Mgr. 1 _____	183 _____	\$8.00	X 2 = _____	
Member Eng. Mgr. 2 _____	184 _____	\$8.00	X 2 = _____	
Coordinator _____	185 _____	\$8.00	X 2 = _____	

Total of All Salaries \$ _____

OPERATING COSTS

Advertising	(\$4 to Radio Station, \$8 to SHARP Print Center (Newspaper/ Webpage)	\$12.00
Taxes	(\$8.00 to City Hall for property taxes) amount varies	\$8.00
Health Care	(\$4 to PMCH St. Vincent) (Insurance)	\$2.00
Rent	(\$8 to Leasing Agent/ City Hall)	\$8.00
Security System	(\$5 to ADT) amount varies	\$2.00
Supplies	(\$5 to FedEx Delivery)	\$5.00
Philanthropy	(\$2 to Community Relations Director/AES Indiana)	\$2.00
Utilities Electric	(\$5 to AES Indiana for electricity) varies	\$5.00
Utilities Water	(\$5 to Citizens Energy Group for water usage)	\$5.00
Email Blast	(\$5.00 to Salesforce) varies	\$5.00

Total Operating Cost\$ _____

Total Business Costs (Salaries plus Operating Costs)

\$ _____

(Business Loan Amount)